



# SRI VASAVI ENGINEERING COLLEGE (AUTONOMOUS)

Pedatadepalli, Tadepalligudem – 534 101.

BOG Meeting on 01/09/'18

Agenda Item No: 6

Annexure -V

## Budget Proposal for the Year 2018-'19

Expenditure Heads	Utilization 2017-18 (In Lakhs)	Proposal for 2018-19 (in Lakhs)
<b>I. Infrastructure</b>		
Building construction	69.00	--
Solar Power Plant	11.36	30.00
Furniture		
<b>II. Library</b>		
Books	12.64	15.00
Journals	12.10	13.00
<b>III. Equipment, Machinery</b>	79.94	100.00
<b>IV. Software's</b>	11.16	50.00
<b>V. Salary</b>		
Teaching staff	1115.96	1200.00
Non-Teaching staff	201.43	210.00
<b>VI. Consumables</b>		
Repairs and Maintenance	4.02	10.00
	16.83	20.00
<b>VII. R&amp;D</b>	11.48	15.00
<b>VIII. General TA/DA/Honorarium</b>	19.67	30.00
<b>IX. Faculty &amp; Staff Training/Seminar/Workshop etc.,</b>	8.04	15.00
<b>X. Services</b>		
Administration/Electricity/Printing & Stationary/Postage/Telephone/Internet etc.,	95.79	100.00
<b>XI. Employee Welfare</b>	60.73	70.00
<b>XII. Student incentives &amp; Scholarships</b>		25.00
<b>XIII. T&amp;P Activity</b>	54.53	20.00
<b>XIV. Sports and other activities</b>		10.00
<b>XV. Miscellaneous</b>	29.44	20.00
<b>TOTAL AMOUNT (Excluding Building Construction &amp; Solar Power Plant)</b>	1745.12	1953.00



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PRINCIPAL  
SRI VASAVI ENGINEERING COLLEGE  
PEDATADEPALLI  
TADAPALLIGUDEM - 534 101

**SRI VASAVI ENGINEERING COLLEGE**  
Pedatadepalli,TADEPALLIGUDEM – 534 101.

**Budget Proposal for the Year 2019-20**

Expenditure Heads	Allocation 2018-19 (In Lakhs)	Utilization 2018-19 (In Lakhs)	Proposal for 2019-20 (In Lakhs)
<b>I. Infrastructure</b>			
Building construction	100.00	181.86	300.00
Solar Power Plant	---	45	---
Furniture	30.00	6.02	30.00
<b>II. Library</b>			
Books	15.00	10.24	15.00
Journals	13.00	4.98	5.00
<b>III. Equipment Machinery</b>	100.00	68.98	80.00
<b>IV. Software</b>	50.00	11.37	12.00
<b>V. Salary</b>			
Teaching Staff	1200.00	1289.03	1400.00
Non-Teaching Staff	210.00	233.01	250.00
<b>VI. Consumables</b>	10.00	4.21	6.00
Repairs and Maintenance	20.00	15.64	20.00
<b>VII. R&amp;D</b>	15.00	2.90	10.00
<b>VIII. General TA/DA</b>	15.00	11.58	15.00
<b>IX. Faculty &amp; Staff</b>			20.00
Training/Seminar/Workshop etc.	30.00	18.93	
<b>X. Services</b>			
Administration/Electricity/Printing & Stationary/Postage/Telephone/Internet etc	100.00	98.42	100.00
<b>XI. Employee Welfare</b>	70.00	72.98	80.00
<b>XII. Student incentives &amp; Scholarships</b>	25.00	4.65	25.00
<b>XIII. T&amp;P Activity</b>	20.00	28.00	25.00
<b>XIV. Sports and other activities</b>	10.00	24.89	25.00
<b>XV. Statutory &amp; Other Expenses</b>	50.00	80.07	80.00
<b>TOTAL AMOUNT</b>	<b>2083.00</b>	<b>2212.76</b>	<b>2508.00</b>



*Approved*

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**SRI VASAVI ENGINEERING COLLEGE**  
Pedatadepalli,TADEPALLIGUDEM – 534 101.

**Budget Proposal for the Year 2021-22**

Expenditure Heads	Allocation 2020-21 (In Lakhs)	Utilization 2020-21 (In Lakhs)	Proposal for 2021-22 (In Lakhs)
<b>I. Infrastructure</b>			
Building construction	150.00	66.26	100.00
Solar Power Plant	---	---	60.00
Furniture	30.00	22.07	40.00
<b>II. Library</b>			
Books	5.00	0.64	5.00
Journals	5.00	3.21	5.00
<b>III. Equipment Machinery</b>	100.00	30.17	100.00
<b>IV. Software</b>	10.00	6.99	10.00
<b>V. Salary</b>			
Teaching Staff	1200.00	1200.47	1250.00
Non-Teaching Staff	250.00	245.97	250.00
<b>VI. Consumables</b>			
Repairs and Maintenance	5.00	0.64	5.00
	25.00	16.70	25.00
<b>VII. R&amp;D</b>	10.00	2.27	10.00
<b>VIII. General TA/DA</b>	15.00	1.89	10.00
<b>IX. Faculty &amp; Staff</b>			
Training/Seminar/Workshop etc.	20.00	0.22	10.00
<b>X. Services</b>			
Administration/Electricity/Printing & Stationary/Postage/Telephone/Intern et etc	150.00	148.93	160.00
<b>XI. Employee Welfare</b>	60.00	46.43	60.00
<b>XII. Student incentives &amp; Scholarships</b>	25.00	1.94	10.00
<b>XIII. T&amp;P Activity</b>	30.00	12.54	30.00
<b>XIV. Sports and other activities</b>	20.00	0.46	5.00
<b>XV. Statutory &amp; Other Expenses</b>	60.00	16.11	20.00
<b>TOTAL AMOUNT</b>	<b>2170.00</b>	<b>1823.91</b>	<b>2225.00</b>



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**Budget Proposal for the Year 2020-21**

Expenditure Heads	Allocation 2019-20 (In Lakhs)	Utilization 2019-20 (In Lakhs)	Proposal for 2020-21 (In Lakhs)
<b>I. Infrastructure</b>			
<b>Building construction</b>	100.00	157.69	150.00
<b>Solar Power Plant</b>	---	---	---
<b>Furniture</b>	30.00	36.10	30.00
<b>II. Library</b>			
Books	5.00	3.92	5.00
Journals	3.00	1.16	5.00
<b>III. Equipment Machinery</b>	150.00	162.47	100.00
<b>IV. Software</b>	10.00	4.31	10.00
<b>V. Salary</b>			
Teaching Staff	1100.00	1033.96	1200.00
Non-Teaching Staff	210.00	234.63	250.00
<b>VI. Consumables</b>	5.00	3.34	5.00
Repairs and Maintenance	27.00	27.84	25.00
<b>VII. R&amp;D</b>	15.00	0.91	10.00
<b>VIII. General TA/DA</b>	15.00	13.36	15.00
<b>IX. Faculty &amp; Staff</b>			20.00
Training/Seminar/Workshop etc.	10.00	2.99	
<b>X. Services</b>			
Administration/Electricity/Printing & Stationary/Postage/Telephone/Internet etc	150.00	157.92	150.00
<b>XI. Employee Welfare</b>	60.00	57.64	60.00
<b>XII. Student incentives &amp; Scholarships</b>	25.00	30.31	25.00
<b>XIII. T&amp;P Activity</b>	20.00	41.78	30.00
<b>XIV. Sports and other activities</b>	10.00	2.58	20.00
<b>XV. Statutory &amp; Other Expenses</b>	55.00	56.66	60.00
<b>TOTAL AMOUNT</b>	<b>2000.00</b>	<b>2029.57</b>	<b>2170.00</b>



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**SRI VASAVI ENGINEERING COLLEGE**  
Pedatadepalli,TADEPALLIGUDEM – 534 101.

**Budget Proposal for the Year 2022-23**

Expenditure Heads	Allocation 2021-22 (In Lakhs)	Utilization 2021-22 (In Lakhs)	Proposal for 2022-23 (In Lakhs)
<b>I. Infrastructure</b>			
Building construction	100.00	46.33	100.00
Solar Power Plant	60.00	61.90	0.00
Furniture	50.00	34.50	50.00
<b>II. Library</b>			
Books	5.00	0.53	10.00
Journals	5.00	0.13	10.00
<b>III. Equipment Machinery</b>	75.00	63.40	100.00
<b>IV. Software</b>	10.00	3.80	10.00
<b>V. Salary</b>			
Teaching Staff	1300.00	1258.75	1400.00
Non-Teaching Staff	250.00	245.70	250.00
<b>VI. Consumables</b>	5.00	1.71	5.00
Repairs and Maintenance	30.00	25.75	50.00
<b>VII. R&amp;D</b>	10.00	0.17	10.00
<b>VIII. General TA/DA</b>	15.00	4.11	10.00
<b>IX. Faculty &amp; Staff Training/Seminar/Workshop etc.</b>	20.00	0.90	20.00
<b>X. Services Administration/Electricity/Printing &amp; Stationary/Postage/Telephone/Intern et etc</b>	180.00	179.90	200.00
<b>XI. Employee Welfare</b>	60.00	43.11	60.00
<b>XII. Student incentives &amp; Scholarships</b>	10.00	1.43	10.00
<b>XIII. T&amp;P Activity</b>	30.00	12.77	50.00
<b>XIV. Sports and other activities</b>	10.00	4.43	20.00
<b>XV. Statutory &amp; Other Expenses</b>	30.00	16.09	50.00
<b>TOTAL AMOUNT</b>	<b>2255.00</b>	<b>2005.41</b>	<b>2415.00</b>



*C. R. R. R.*

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**PEDATADEPALLI**  
**TADEPALLIGUDEM - 534 101**



# Sri Vasavi Engineering College

## Fixed Assets

Group Summary

1-Apr-2018 to 31-Mar-2019

Particulars	Fixed Assets		
	Sri Vasavi Engineering College		
	1-Apr-2018 to 31-Mar-2019		
	Opening Balance	Nett Transactions	Closing Balance
<b>Lab Equipment A/c</b>	<b>5420502.00 Dr</b>	<b>6279978.00 Dr</b>	<b>11700480.00 Dr</b>
Lab Equipment BSH	23000.00 Dr	125537.00 Dr	148537.00 Dr
Labequipment(CIVIL)	446584.00 Dr		446584.00 Dr
Lab Equipment-CSE	1664415.00 Dr	1427287.00 Dr	3091702.00 Dr
Lab Equipment-(Diploma)		36000.00 Dr	36000.00 Dr
Labequipment(ECE)	561996.00 Dr	3881382.00 Dr	4443378.00 Dr
Labequipment(EEE)	982939.00 Dr	123861.00 Dr	1106800.00 Dr
Labequipment(MECH)	1741568.00 Dr	685911.00 Dr	2427479.00 Dr
<b>Other Equipments -College</b>	<b>2052084.00 Dr</b>	<b>463101.00 Dr</b>	<b>2515185.00 Dr</b>
Air Conditioner A/C	963900.00 Dr		963900.00 Dr
Biometric Attendance Sys	94269.00 Dr	43070.00 Dr	137339.00 Dr
CC Cameras with Ofc Cable		60000.00 Dr	60000.00 Dr
Computers & Printers A/c	554553.00 Dr	328250.00 Dr	882803.00 Dr
Fire Safety Equipment A/c	166022.00 Dr		166022.00 Dr
General Equipment A/c	97640.00 Dr	15281.00 Dr	112921.00 Dr
Matrix-FingerprintTime Attnd	163700.00 Dr		163700.00 Dr
Motor Equipment A/c		16500.00 Dr	16500.00 Dr
Tvs-Barcode Scanner	12000.00 Dr		12000.00 Dr
<b>Software A/c</b>	<b>1115800.00 Dr</b>	<b>1137375.00 Dr</b>	<b>2253175.00 Dr</b>
Software (ADMIN)	350000.00 Dr	32600.00 Dr	382600.00 Dr
Software Civil	450800.00 Dr		450800.00 Dr
Software( ECE).	315000.00 Dr	1104775.00 Dr	1419775.00 Dr
EQUIPMENT (R&D) A/C	1048000.00 Dr		1048000.00 Dr
Equipment (Sports&Gym)	310200.00 Dr	102785.00 Dr	412985.00 Dr
Furnitures A/C		602256.00 Dr	602256.00 Dr
Library Books	1264285.31 Dr	1023907.24 Dr	2288192.55 Dr
OFFICE EQUIPMENT A/C	211392.00 Dr	112911.00 Dr	324303.00 Dr
Solar PV Power System	6900000.00 Dr		6900000.00 Dr
<b>Grand Total</b>	<b>18322263.31 Dr</b>	<b>9722313.24 Dr</b>	<b>28044576.55 Dr</b>

For N. V. RAMANA RAO & COMPANY  
(FRN : 0083585) Chartered Accountant  
Address: Ungarala Vari Street, Tadepalligudem-534101, A.P.



(N.V. RAMANA RAO)  
Partner  
MRN : 207804



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PRINCIPAL  
SRI VASAVI ENGINEERING COLLEGE  
PEDATADEPALLI  
TADEPALLIGUDEM - 534 101

# Sri Vasavi Engineering College

## Fixed Assets

Group Summary

1-Apr-2019 to 31-Mar-2020

Particulars	Fixed Assets		
	Sri Vasavi Engineering College		
	1-Apr-2019 to 31-Mar-2020		
	Opening Balance	Nett Transactions	Closing Balance
<b>Lab Equipment A/c</b>	<b>11700480.00 Dr</b>	<b>13840890.00 Dr</b>	<b>25541370.00 Dr</b>
Lab Equipment BSH	148537.00 Dr		148537.00 Dr
Labequipment(CIVIL)	446584.00 Dr		446584.00 Dr
Lab Equipment-CSE	3091702.00 Dr	12973760.00 Dr	16065462.00 Dr
Lab Equipment-(Diploma)	36000.00 Dr	138500.00 Dr	174500.00 Dr
Labequipment(ECE)	4443378.00 Dr	435978.00 Dr	4879356.00 Dr
Labequipment(EEE)	1106800.00 Dr	265452.00 Dr	1372252.00 Dr
Labequipment(MECH)	2427479.00 Dr	27200.00 Dr	2454679.00 Dr
<b>Other Equipments -College</b>	<b>2515185.00 Dr</b>	<b>2127666.00 Dr</b>	<b>4642851.00 Dr</b>
Air Conditioner A/C	963900.00 Dr	34500.00 Dr	998400.00 Dr
Biometric Attendance Sys	137339.00 Dr	6844.00 Dr	144183.00 Dr
CC Cameras with Ofc Cable	60000.00 Dr	741724.00 Dr	801724.00 Dr
Computers & Printers A/c	882803.00 Dr	1240215.00 Dr	2123018.00 Dr
Fire Safety Equipment A/c	166022.00 Dr		166022.00 Dr
General Equipment A/c	112921.00 Dr	13200.00 Dr	126121.00 Dr
Matrix-FingerprintTime Attn	163700.00 Dr		163700.00 Dr
Motor Equipment A/c	16500.00 Dr		16500.00 Dr
Sanitary Napkin Vending Machine		91183.00 Dr	91183.00 Dr
Tvs-Barcode Scanner	12000.00 Dr		12000.00 Dr
<b>Software A/c</b>	<b>2253175.00 Dr</b>	<b>335966.00 Dr</b>	<b>2589141.00 Dr</b>
Software (ADMIN)	382600.00 Dr	132517.00 Dr	515117.00 Dr
Software Civil	450800.00 Dr		450800.00 Dr
Software-CSE		203449.00 Dr	203449.00 Dr
Software( ECE).	1419775.00 Dr		1419775.00 Dr
EQUIPMENT (R&D) A/C	1048000.00 Dr		1048000.00 Dr
Equipment (Sports&Gym)	412985.00 Dr		412985.00 Dr
Furnitures A/C	602256.00 Dr	3610588.00 Dr	4212844.00 Dr
Library Books	2288192.55 Dr	392201.97 Dr	2680394.52 Dr
OFFICE EQUIPMENT A/C	324303.00 Dr	278726.00 Dr	603029.00 Dr
Software BSH Department		95000.00 Dr	95000.00 Dr
Solar PV Power System	6900000.00 Dr		6900000.00 Dr
<b>Grand Total</b>	<b>28044576.55 Dr</b>	<b>20681037.97 Dr</b>	<b>48725614.52 Dr</b>

For N. V. RAMANA RAO & COMPANY  
(FRN : 0083585) Chartered Accountant  
Address: Ungarala Varu Street, Tadepalligudem-534101, A.P.



RAMANA RAO  
Partner



PRINCIPAL  
SRI VASAVI ENGINEERING COLLEGE  
PEDATADEPALLI  
TADEPALLIGUDEM - 534 101



# Sri Vasavi Engineering College

## Fixed Assets

Group Summary

1-Apr-2020 to 31-Mar-2021

Particulars	Fixed Assets		
	Sri Vasavi Engineering College		
	1-Apr-2020 to 31-Mar-2021		
	Opening Balance	Nett Transactions	Closing Balance
<b>Lab Equipment A/c</b>	<b>25541370.00 Dr</b>	<b>1714111.00 Dr</b>	<b>27255481.00 Dr</b>
Lab Equipment BSH	148537.00 Dr		148537.00 Dr
Labequipment(CIVIL)	446584.00 Dr		446584.00 Dr
Lab Equipment-CSE	16065462.00 Dr	1227063.00 Dr	17292525.00 Dr
Lab Equipment-(Diploma)	174500.00 Dr		174500.00 Dr
Labequipment(ECE)	4879356.00 Dr	137048.00 Dr	5016404.00 Dr
Labequipment(EEE)	1372252.00 Dr		1372252.00 Dr
Labequipment(MECH)	2454679.00 Dr	350000.00 Dr	2804679.00 Dr
<b>Other Equipments -College</b>	<b>4642851.00 Dr</b>	<b>1146661.00 Dr</b>	<b>5789512.00 Dr</b>
Air Conditioner A/C	998400.00 Dr	302491.00 Dr	1300891.00 Dr
Biometric Attendance Sys	144183.00 Dr	140825.00 Dr	285008.00 Dr
CC Cameras with Ofc Cable	801724.00 Dr	496935.00 Dr	1298659.00 Dr
Computers & Printers A/c	2123018.00 Dr	206410.00 Dr	2329428.00 Dr
Fire Safety Equipment A/c	166022.00 Dr		166022.00 Dr
General Equipment A/c	126121.00 Dr		126121.00 Dr
Matrix-FingerprintTime Atnd	163700.00 Dr		163700.00 Dr
Motor Equipment A/c	16500.00 Dr		16500.00 Dr
Sanitary Napkin Vending Machine	91183.00 Dr		91183.00 Dr
Tvs-Barcode Scanner	12000.00 Dr		12000.00 Dr
<b>Software A/c</b>	<b>2589141.00 Dr</b>	<b>623950.00 Dr</b>	<b>3213091.00 Dr</b>
Software (ADMIN)	515117.00 Dr	532150.00 Dr	1047267.00 Dr
Software Civil	450800.00 Dr		450800.00 Dr
Software-CSE	203449.00 Dr		203449.00 Dr
Software( ECE).	1419775.00 Dr		1419775.00 Dr
Software-Mechanical		91800.00 Dr	91800.00 Dr
EQUIPMENT (R&D) A/C	1048000.00 Dr		1048000.00 Dr
Equipment (Sports&Gym)	412985.00 Dr		412985.00 Dr
Furnitures A/C	4212844.00 Dr	2207350.00 Dr	6420194.00 Dr
Library Books	2680394.52 Dr	64067.00 Dr	2744461.52 Dr
OFFICE EQUIPMENT A/C	603029.00 Dr	155858.00 Dr	758887.00 Dr
Software BSH Department	95000.00 Dr	75000.00 Dr	170000.00 Dr
Solar PV Power System	6900000.00 Dr		6900000.00 Dr
<b>Grand Total</b>	<b>48725614.52 Dr</b>	<b>5986997.00 Dr</b>	<b>54712611.52 Dr</b>



*(Signature)*  
 PRINCIPAL  
**SRI VASAVI ENGINEERING COLLEGE**  
 PEDATADEPALLI  
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# Sri Vasavi Engineering College

## Fixed Assets

Group Summary

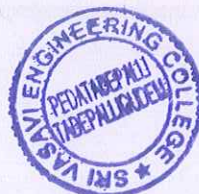
1-Apr-2021 to 31-Mar-2022

Particulars	Fixed Assets		
	Sri Vasavi Engineering College		
	1-Apr-2021 to 31-Mar-2022		
	Opening Balance	Nett Transactions	Closing Balance
<b>Lab Equipment A/c</b>	<b>27255481.00 Dr</b>	<b>1000856.00 Dr</b>	<b>28256337.00 Dr</b>
Lab Equipment BSH	148537.00 Dr	409866.00 Dr	558403.00 Dr
Labequipment(CIVIL)	446584.00 Dr	15045.00 Dr	461629.00 Dr
Lab Equipment-CSE	17292525.00 Dr	176126.00 Dr	17468651.00 Dr
Lab Equipment-(Diploma)	174500.00 Dr		174500.00 Dr
Labequipment(ECE)	5016404.00 Dr	196225.00 Dr	5212629.00 Dr
Labequipment(EEE)	1372252.00 Dr	66266.00 Dr	1438518.00 Dr
Lab Equipment MBA		126828.00 Dr	126828.00 Dr
Labequipment(MECH)	2804679.00 Dr	10500.00 Dr	2815179.00 Dr
<b>Other Equipments -College</b>	<b>5789512.00 Dr</b>	<b>5333605.00 Dr</b>	<b>11123117.00 Dr</b>
Air Conditioner A/C	1300891.00 Dr	677319.00 Dr	1978210.00 Dr
Biometric Attendance Sys	285008.00 Dr	91745.00 Dr	376753.00 Dr
CC Cameras with Ofc Cable	1298659.00 Dr	388280.00 Dr	1686939.00 Dr
Computers & Printers A/c	2329428.00 Dr	3684524.00 Dr	6013952.00 Dr
Fire Safety Equipment A/c	166022.00 Dr		166022.00 Dr
General Equipment A/c	126121.00 Dr	491737.00 Dr	617858.00 Dr
Matrix-FingerprintTime Attn	163700.00 Dr		163700.00 Dr
Motor Equipment A/c	16500.00 Dr		16500.00 Dr
Sanitary Napkin Vending Machine	91183.00 Dr		91183.00 Dr
Tvs-Barcode Scanner	12000.00 Dr		12000.00 Dr
<b>Software A/c</b>	<b>3213091.00 Dr</b>	<b>379100.00 Dr</b>	<b>3592191.00 Dr</b>
Software (ADMIN)	1047267.00 Dr	71100.00 Dr	1118367.00 Dr
Software Civil	450800.00 Dr		450800.00 Dr
Software-CSE	203449.00 Dr		203449.00 Dr
Software( ECE).	1419775.00 Dr	308000.00 Dr	1727775.00 Dr
Software-Mechanical	91800.00 Dr		91800.00 Dr
EQUIPMENT (R&D) A/C	1048000.00 Dr		1048000.00 Dr
Equipment (Sports&Gym)	412985.00 Dr		412985.00 Dr
Furnitures A/C	6420194.00 Dr	3449912.00 Dr	9870106.00 Dr
Library Books	2744461.52 Dr	53454.00 Dr	2797915.52 Dr
OFFICE EQUIPMENT A/C	758887.00 Dr	5800.00 Dr	764687.00 Dr
Software BSH Department	170000.00 Dr		170000.00 Dr
Solar PV Power System	6900000.00 Dr		6900000.00 Dr
<b>Grand Total</b>	<b>54712611.52 Dr</b>	<b>10222727.00 Dr</b>	<b>64935338.52 Dr</b>

For N. V. RAMANA RAO & COMPANY

(F.N : 0083585) Chartered Accountant  
Address: Ungarala Vari Street, Tadepalligudem-534101, A.P.

(N.V. RAMANA RAO)  
Partner  
MRN : 207804



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# Sri Vasavi Engineering College

## Fixed Assets

Group Summary

1-Apr-2022 to 31-Mar-2023

Particulars	Fixed Assets		
	Sri Vasavi Engineering College		
	1-Apr-2022 to 31-Mar-2023		
	Opening Balance	Transactions Debit	Closing Balance
<b>Lab Equipment A/c</b>	<b>28256337.00 Dr</b>	<b>2334253.00</b>	<b>26062178.00 Dr</b>
<i>Lab Equipment BSH</i>	558403.00 Dr	616829.00	1009086.00 Dr
<i>Labequipment(CIVIL)</i>	461629.00 Dr		392385.00 Dr
<i>Lab Equipment-CSE</i>	17468651.00 Dr	830271.00	15576917.00 Dr
<i>Lab Equipment-(Diploma)</i>	174500.00 Dr	25899.00	170339.00 Dr
<i>Labequipment(ECE)</i>	5212629.00 Dr	274759.00	4682457.00 Dr
<i>Labequipment(EEE)</i>	1438518.00 Dr	468746.00	1624580.00 Dr
<i>Lab Equipment MBA</i>	126828.00 Dr	62998.00	166077.00 Dr
<i>Labequipment(MECH)</i>	2815179.00 Dr	54751.00	2440337.00 Dr
<b>Other Equipments -College</b>	<b>11123117.00 Dr</b>	<b>8323969.00</b>	<b>16773618.00 Dr</b>
<i>Air Conditioner A/C</i>	1978210.00 Dr	1728000.00	3177728.00 Dr
<i>Biometric Attendance Sys</i>	376753.00 Dr		320240.00 Dr
<i>CC Cameras with Ofc Cable</i>	1686939.00 Dr	2390564.00	3515620.00 Dr
<i>Computers &amp; Printers A/c</i>	6013952.00 Dr	3383365.00	8137589.00 Dr
<i>Fire Safety Equipment A/c</i>	166022.00 Dr	410800.00	490299.00 Dr
<i>General Equipment A/c</i>	617858.00 Dr	405440.00	886337.00 Dr
<i>Matrix-FingerprintTime Attnd</i>	163700.00 Dr		139145.00 Dr
<i>Motor Equipment A/c</i>	16500.00 Dr		14025.00 Dr
<i>Sanitary Napkin Vending Machine</i>	91183.00 Dr		77505.00 Dr
<i>Tvs-Barcode Scanner</i>	12000.00 Dr	5800.00	15130.00 Dr
<b>Software A/c</b>	<b>3592191.00 Dr</b>	<b>916101.00</b>	<b>3896623.00 Dr</b>
<i>Software (ADMIN)</i>	1118367.00 Dr	85676.00	1025730.00 Dr
<i>Software Civil</i>	450800.00 Dr		383180.00 Dr
<i>Software-CSE</i>	203449.00 Dr		172931.00 Dr
<i>Software( ECE).</i>	1727775.00 Dr	830425.00	2236752.00 Dr
<i>Software-Mechanical</i>	91800.00 Dr		78030.00 Dr
<b>EQUIPMENT (R&amp;D) A/C</b>	<b>1048000.00 Dr</b>		<b>890800.00 Dr</b>
<i>Equipment (Sports&amp;Gym)</i>	412985.00 Dr	784596.00	1032538.00 Dr
<i>Furnitures A/C</i>	9870106.00 Dr	2363770.00	11048041.00 Dr
<i>Laptops &amp; Notebooks</i>		372300.00	327173.00 Dr
<i>Library Books</i>	2797915.52 Dr	459041.00	2786848.52 Dr
<i>OFFICE EQUIPMENT A/C</i>	764687.00 Dr	205029.00	827708.00 Dr
<i>Software BSH Department</i>	170000.00 Dr		144500.00 Dr
<i>Solar PV Power System</i>	6900000.00 Dr		5865000.00 Dr
<b>Grand Total</b>	<b>64935338.52 Dr</b>	<b>15759059.00</b>	<b>69655027.52 Dr</b>



*(Signature)*  
 PRINCIPAL  
 SRI VASAVI ENGINEERING COLLEGE  
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